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Supplementary Papers



Listening Learning Leading

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FOR THE MEETING OF

Cabinet

held in the Meeting Room 1, 135 Eastern Avenue, Milton Park, Milton, OX14 4SB on Thursday 7 April 2016 at 6.30 PM

Open to the public including the press

The reports marked 'to follow' on the agenda published on 30 March 2016 are attached.

Please bring these with you to the meeting.

Steve Culliford, Democratic Services Officer

1 **Corporate plan review** (Pages 2 - 8) The corporate plan 2016-20 is attached.

South Oxfordshire District Council Corporate Plan 2016 - 2020

Invest in the district's future

We will create the right conditions for economic growth, so that businesses, residents and workers can prosper, by:

- Directly addressing matters that fetter growth within our control, such as housing supply and provision of affordable housing. We will work with partners to seek to overcome infrastructure bottlenecks that impact adversely on business competitiveness
- Supporting enterprising small and medium sized businesses to grow, ensuring the right package of initiatives is available on demand and the interests of our SMEs are represented in Oxfordshire and nationally
- Seeking to build on the strengths of our internationally renowned hydrology base at Howbery Park and the nuclear fusion and renewable energy research and prototyping at Culham. Our aim is to accelerate the commercial application of these world leading facilities to create high value knowledge economy jobs
- Supporting the Thame Farmers Auction Mart to relocate to an alternative site within the district thereby freeing up the Thame cattle market site for redevelopment

We will seek to further improve Broadband and mobile phone coverage. We will:

- Aim for all businesses and residents to have access to superfast Broadband
- Encourage mobile phone providers to improve mobile phone reception, including use of council-owned sites to improve coverage

We will provide New Leisure facilities by:

Building a new leisure centre at Didcot

- Planning for future leisure needs in the district
- Following adoption of the Local Plan and housing allocations, and agreement on facilities at the new Didcot leisure centre, consider the need for a new indoor leisure facility elsewhere in the district

We will secure our Financial Future

- While recognising the challenges of changing local government finance we will secure our financial future
- We will maintain our strong financial position through innovation, efficiency and careful management

Unlock the potential of Didcot

Through the garden town initiative we will:

- Develop the Orchard Centre phase two to deliver excellent retail and leisure facilities and exemplar homes
- Regenerate the gateway to Didcot around the station to provide a landmark entrance to science vale
- Attract infrastructure funding that enables traffic to flow through and around the town
- Create welcoming green neighbourhoods throughout the residential and business quarters
- Master plan the wider town centre to develop a transformational change programme that meets garden town objectives
- Involve local residents in all aspects of the garden town initiative to achieve community ownership
- Harness the capacity of the Didcot Growth Accelerator Enterprise Zone to create high value jobs for residents

Homes and jobs for everyone

Through an ambitious housing strategy we will:

- Deliver the right balance of types and tenure of new homes to meet housing need and support economic growth
- Promote starter home and low cost home ownership initiatives, that provide entry points for people to owning their own homes
- Ensure a good supply of affordable rented homes for those unable to buy
- Promote self-build and custom build initiatives, and ensure that land is made available for this purpose

We will facilitate sustainable communities by:

- Encouraging exemplar housing design through our planning policies
- Working with developers and other partners to develop a protocol that will ensure high quality, sympathetic design across our district
- Strongly supporting the development of neighbourhood plans for our towns and villages
- Undertaking comprehensive regeneration of Berinsfield
- Ensuring our environmental assets such as the green belt, the Chilterns AONB and Sites of Special Scientific Interest (SSIs) are protected for future generations
- Directly undertaking development where we see market failure or a gap in provision, creating delivery vehicles as required

We will reduce homelessness by:

- Assisting households to remain in their homes through mediation and enforcement of their rights to occupy
- Providing a holistic housing advice service, in partnership with other agencies, to maximise the housing options for all households

 Helping low income families to access affordable rented accommodation through deposit bonds, rent-In-advance loans and tenancy support

We will optimise employment opportunities by:

- Ensuring a good supply of appropriate employment land across the district
- Working with delivery partners to ensure a good supply of appropriate business premises for start-ups and small and medium enterprises
- Ensuring that the skills needs of our employers are identified and that training programmes are in place to provide a skilled labour force
- Working with developers to introduce local apprenticeship and local workforce schemes that benefit our young people
- Supporting the Government's objective of achieving full employment

Build thriving communities

We will make communities clean and safe by:

- Delivering new and ambitious air quality action plans to improve air quality across the district and specifically tackle poor air quality in Henley, Wallingford and Watlington
- Seeking to introduce an Air Quality capital fund to help local groups monitor and campaign about their community's air quality
- Working with partners as part of the Southern Oxfordshire CSP to deliver the CSP annual plan aimed at reducing crime, tackling antisocial behaviour and supporting vulnerable people
- Maintaining the number of people who say they feel safe during the day/at night
- Continuing the annual South Oxfordshire deep clean programme
- Increasing the recycling rate to 70 per cent and maintaining our position as one of the top 10 authorities for recycling

We will help people to be healthy and active by:

- Increasing the number of people using leisure centres
- Supporting the government drive to increase sport and activity in schools
- Working with Sustrans to improve provision of cycle routes in the district
- Piloting the introduction of a cycle hire scheme in one of our market towns

We will support communities to help themselves. We will:

- Introduce individual councillor budgets through which councillors can support small community projects in their area
- Consider the business case for introducing a local lottery scheme to fund community projects
- Provide additional support to voluntary and community groups to help them to find the volunteers they need, and provide vital services to residents, including a website to link potential volunteers with volunteering opportunities
- Increase the number of people volunteering in the district
- Promote, create and support volunteer roles and opportunities for sports volunteering within the local community
- Support rural communities with maintaining their transport links by working with bus operators to look at options to continue some of the bus services previously supported directly by Oxfordshire County Council
- Investigate opportunities for increasing the role of parish councils in hyperlocal issues

Services that reflect residents' needs

We will engage with residents and service users to ensure that services and facilities reflect their needs. We will:

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- Maintain high levels of resident satisfaction with the Council and with key services such as waste and cleanliness
- Engage with residents on issues, services or projects which affect them, and consider their views in making decisions
- Maintain a close dialogue with town and parish councils in order to understand the issues they face and where possible work with them to find solutions
- Create two parish and town forums a year so that parishes can be a part of the District's work
- Hold a Parish Councils briefing before each Budget
- Work to broaden understanding of public opportunities to contribute to Council's meetings

Be tough on enforcement

We will take a proactive approach to planning enforcement by:

- Achieving an overall reduction in enforcement intervention through increased engagement with developers at all stages of the planning process
- Offering support and guidance to applicants throughout the planning process in order to mitigate breaches of planning control that might otherwise lead to enforcement action

We will maintain high standards in food safety

- Through a risk based inspection and enforcement programme we will ensure that food businesses comply with food safety legislation
- 96 per cent of businesses will be broadly compliant by 2020

We will continue to take action on flytipping, dog fouling and litter. We will:

- Achieve a year on year reduction in the number of fly tips in the district
- Clear 90 per cent of fly tips from high intensity areas within 12 hours

 Implement the issuing of FPNs for dog fouling and litter by the council's environmental wardens in Henley, Wallingford, Watlington, Thame and Didcot town centres

Additional text to be added at the end

In delivering on the commitments in this Corporate Plan we will:

- Provide value for money for residents and where relevant ensure that services pay for themselves
- Provide fair and accessible services and employment opportunities that meet the needs of everyone, and positively promote inclusion, in line with the Equality Act.

The Council's equality objectives are to:

- Continue to improve physical access to council owned or leased buildings or land
- Ensure new projects, policies or strategies, changes to services, and communication take account of the needs of all users
- Increase our understanding of the communities we serve, through consultation, engagement and using existing evidence (e.g. census data) to inform the decisions we make
- Continue to monitor the impact of our employment policies and practices to ensure all groups have access to employment opportunities
- Support communities to deliver better outcomes for disadvantaged groups and encourage community cohesion
- Seek to improve access to major new developments and town centres in South Oxfordshire and the Vale for people with disabilities, carers and older people